

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2014-2015



Community and Economic Development Department

1033 Fifth Street
Clovis, California 93612

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Consolidated Annual Performance Report and Review 2014-2015

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Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

The Fourth Annual Consolidated Annual Performance and Evaluation Report (CAPER) is a document submitted to HUD that serves as a comprehensive report on the goals set in the Consolidated Plan to expend entitlement funds from HUD by the City of Clovis. The CAPER was established through legislation passed by the U.S. Congress in 1990. Under the Cranston-Gonzalez National Affordable Housing Act, jurisdictions that receive federal entitlement funds for housing and community development activities are required to report on the use of those funds.

As a CDBG Entitlement City, Clovis' Community and Economic Development Department has developed the Consolidated Plan that identifies and prioritizes the **future use of the City's Community Development Block Grant (CDBG) funds.** This plan is available at www.cityofclovis.com under the Public Documents menu. In preparing the Consolidated Plan, the City utilized several methods to analyze the housing and community development needs of Clovis. Methods included, hosting focus groups, surveying community residents and stakeholders, surveying multi-family unit property owners, analyzing U.S. census data, and utilizing information in several city and county planning documents. The City hosted community meetings, hearings and met with organizations in an effort to reach out and encourage participation of all residents, particularly low-income and moderate-income residents, elderly persons, and persons with disabilities. The purpose of the meetings was to inform the community about the Consolidated Plan process and to identify opportunities to improve collaborative efforts, eliminate service delivery gaps in order to develop and sustain decent and affordable housing, suitable living environments, and expanded community and economic opportunities.

In order to meet the goal set in the Consolidated Plan, the City developed an Annual Action Plan, available at www.cityofclovis.com under the Public Documents menu, with specific projects to fulfill the goals created by the community during the Consolidated Planning process. Table 1 indicates the goals and projects indicated in the 2014-15 Action Plan and the current status.

Table 1: Clovis CDBG Goals and Funding Allocation FY 2014-2015					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Goal 1 Housing Rehabilitation					
Home Repair Grants 2014-15	6/30/2015	114,087	110,808	110,808	Completed 54 homes served
Goal 2 Area Based Policing					
Area Based Policing	6/30/2015	80,000	65,867	65,867	Completed 2080 patrol hrs 2014-15
Goal 3 Economic Development/Job Creation					
Micro-Enterprise	4/30/2016	85,000	-	-	Planning
Goal 4 Capital Improvements					
Letterman Park Impr.	12/30/2015	85,000	31,249	31,249	Underway
San Jose/Beverly Alley Reconstruction	6/30/2016	100,000	0	0	Pending
ADA Improvements Various Locations 2014-15	6/30/2106	390,000	76,133	76,133	Underway
ADA Improvements Various Locations 2013-14	6/30/2015	275,000	275,000	275,000	Completed
Helm/Lincoln Alley Reconstruction	6/30/2015	125,000	125,000	125,000	Completed

The Consolidated Annual Performance and Evaluation Report is divided into five major parts: 1) describes, in general, the accomplishments during the first program year; 2) describes the efforts toward meeting the housing needs of Clovis residents; 3) describes the efforts toward meeting the needs of the homeless; 4) describes the efforts toward addressing community development needs; and 5) describes the efforts toward addressing non-homeless special needs populations.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. **Identify progress in obtaining "other" public and private resources to address needs.**
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

CAPER General Questions response:

The 2011-2016 Consolidated Plan was developed to determine goals and plans to achieve them over a five year period. The goals were a result of citizen input to improve the quality of life for Clovis residents. The following depicts the Priority Goals that were established:

High Priority:

ADA Infrastructure Improvements
Senior Housing Development
First-Time Homebuyers Programs
Owner-Occupied Rehabilitation Programs
Domestic Violence Shelter Development
Code Enforcement/Area Based Policing
ADA Business Loan Program
Youth Employment Program

Medium Priority:

Street Improvements
Park Improvements
Utility Improvements (Water/Sewer)
Family/Youth/ Veterans Shelter Development
Youth Recreation and Services
Senior Recreation and Services
Housing for persons with Disabilities

Low-Priority:

Job Training Programs
Food Pantry Support

In order to meet the overall goals for the use of CDBG funds, the following projects were included in the 2014-15 Action Plan for funding or were carried over from the 2013-14 Action Plan:

Table 2: Clovis CDBG Goals and Funding Allocation FY 2014-2015 and Prior Year Projects					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Goal 1 Housing Rehabilitation					
Home Repair Grants 2014-15	6/30/2015	114,087	110,808	110,808	Completed 54 homes served
Goal 2 Area Based Policing					
Area Based Policing	6/30/2015	80,000	65,867	65,867	Complete
Area Based Policing	6/30/2014	50,000	44,788.67	44,788.67	Complete
Goal 3 Economic Development/Job Creation					
Micro-Enterprise	6/30/2016	85,000	-	-	Planning
Goal 4 Capital Improvements					
ADA Improvements Various Locations 2014-15	6/30/2016	390,000	76,133	76,133	Underway
ADA Improvements Various Locations 2013-14	6/30/2015	275,000	275,000	275,000	Complete
Letterman Park Impr.	12/30/2015	85,000	31,249	31,249	Underway
Helm/Lincoln Alley Reconstruction	6/30/2015	125,000	125,000	125,000	Complete

The following details the current status of each goal and notes achievements, the amount of funds expended, and other funds leveraged.

Goal 1 Affordable Housing Development:

Rialto Rancho Subdivision

Tract map with at least 12 lots for single-family homes is being pursued in partnership with Habitat for Humanity. The state has released redevelopment funds for the necessary improvements and Habitat for Humanity has agreed to participate to address any financing gaps. It is expected the property will be transferred to Habitat for Humanity in spring of 2016 and the first home built will be in the winter of 2016.

In January of 2012 the City was approved to expend \$700,000 in HOME funds awarded by the State of California for a First-Time Homebuyer Down Payment Assistance Program. Eight loans were closed by June 30, 2015.

The Total non-CDBG funds this goal has leveraged is \$1,000,000. In total, \$0 of CDBG funds were expended during the program year for this goal.

Goal 2 Housing Rehabilitation:

The City provides grants of up to \$2,000 for health and safety repairs to low-income senior citizens who live in mobile homes in the City of Clovis. In addition, grants are provided to this same population for exterior painting of their mobile homes. This project served 54 households exceeding the 2014-15 Action Plan goal. The City has allocated enough funding for 60 more grants for the 2015-16 program year. It is anticipated that this level of funding will not meet the demand for the program in future years. The City expended \$110,808 on this activity.

The City also provides funds from CalHome (a State Grant) to complete moderate rehabilitations. Two projects were completed at a cost of \$65,233.

In total, \$176,041 has been expended on Housing Rehabilitation; \$110,808 was City of Clovis CDBG funds.

Goal 3 Area Based Policing/Code Enforcement Program:

Additional policing has been continued with a dedicated Community Service Officer. The officer has been focusing on improving neighborhood conditions in CDBG eligible census tracts. In the third year of employment for the officer over 700 citations were issued and significant improvement was made in struggling neighborhoods. The officer continues to develop relationships with apartment managers to improve conditions of dwelling units and reduce crime. The officer utilizes neighborhood watch programs in eligible neighborhoods and is actively works to improve neighborhood conditions.

Goal 4 Economic Development/Job Creation:

The City invests heavily in economic development activities using local resources to attract and retain businesses that provide high wage jobs for its citizens. The City completed a Research and Technology Park to attract high-wage jobs and it is being developed. The addition of employers benefits the entire region. Recognizing this, the City is a strong supporter of the Regional Jobs Initiative and other activities to bolster the number of well-paying jobs in the region. It is impossible to identify the funds leveraged for this activity but the creation of well-paying jobs has a ripple effect throughout the entire community.

Goal 5 Capital Improvements:

The following projects were completed in 2014-15:

- ADA Improvements: Various Locations (2013-14)
- Helm/Lincoln Alley Reconstruction (2013-14)

The remaining projects, as indicated in Table 2 are all under construction or in the process of being designed. The City invests in many capital improvement projects throughout the City including low-income neighborhoods using a variety of funding resources. It has grown difficult to use CDBG funds for substantial projects due to the limited funding and competing needs. In order to mitigate this, strategic decisions are being made regarding future projects including phasing, completing design for an entire project (all phases) at the beginning, and ensuring financially feasible projects are selected. The completed projects did not leverage other funds. The amount expended on capital projects during 2014-15 is \$312,532.

Affirmatively Furthering Fair Housing

HUD requires any jurisdiction receiving funds to commit to affirmatively further fair housing. In accordance with HUD's requirements, the City of Clovis completed the Analysis of Impediments to Fair Housing Choice in the fall of 2010. The City, with upcoming guidance from HUD, will complete with Affirmatively Furthering Fair Housing requirement. The City worked with Smart Valley Places on the most recent regional fair housing assessment. The Impediments identified include:

Affordable Housing

1. IMPEDIMENT: Lack of Sufficient Affordable Housing Supply

- 1.1 Action:** Provide assistance to preserve existing affordable housing and to create new affordable housing.
- 1.2 Action:** Offer regulatory relief and incentives in cooperation with the Clovis Community Development Agency for the development of affordable housing.
- 1.3 Action:** Assure the availability of adequate sites for the development of affordable housing.
- 1.4 Action:** Develop strategies to mitigate or preserve affordable multi-family units at risk of conversion to market rate units.

2014-15 Action Taken:

- Carried out housing rehabilitation programs and first-time homebuyer programs despite elimination of redevelopment funding
- Provided financial assistance for first-time homebuyer projects.
- Maintained and made available properties to construct affordable housing on to non-profit partners.

2. IMPEDIMENT: Insufficient Funding for Affordable Housing Programs

- 2.1 Action:** Research and apply for alternative private and public funding opportunities that can provide additional support to the City's affordable housing programs.
- 2.2 Action:** Review City's Affordable Housing Program Guidelines and current market conditions to ensure the most efficient use of available funds.

2014-15 Action Taken:

- Received \$1,000,000 in CalHome funds for a Mobile Home Replacement Program.
- Utilized the \$700,000 received through the State of California Small Cities HOME Program for a First-Time Homebuyer Program.

Mortgage Lending

3. IMPEDIMENT: Differential Origination Rates for households of low-income status including minorities.

- 3.1 Action:** The City will monitor periodically Home Mortgage Disclosure Act (HMDA) data and report significant trends in mortgage lending by race, ethnicity, and household income.
- 3.2 Action:** The City will support activities of local organizations to improve homebuyer loan readiness through pre-purchase counseling, credit counseling, and home-buyer education programs.
- 3.3 Action:** The City will continue to implement its Economic Development Strategy to increase the income levels for all households in Clovis.
- 3.4 Action:** The City will continue to offer and support home purchase programs for low-income households.
- 3.5 Action:** When selecting lending institutions for contracts as part of an affordable housing project or program, the City may prefer lending institutions with a Community Reinvestment Act (CRA) rating of "Outstanding". The City may exclude those with the rating of "Needs to Improve," or "Substantial Noncompliance" according to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).

2014-15 Action Taken:

- Pulled and monitored HMDA data. It does not appear any new trends have appeared. Households continue to be denied due to lack of income and/or credit worthiness.

- Refer hopeful buyers to the Community Housing Council and require all buyers to undergo HUD approved first-time homebuyer training.
- Member of the San Joaquin Valley Housing Collaborative Executive Board that works with banks on a regional basis to improve access to credit for low-income home-buyers.
- Implemented several fee reduction programs to spur economic development in the City.
- Conducted business and tourism attraction activities to spur economic growth.
- Providing first-time homebuyer programs utilizing HOME Investment Partnership Program funds, and the remaining redevelopment funds.

Fair Housing Education and Enforcement

4. IMPEDIMENT: Lack of knowledge of fair housing rights

4.1 Action: Support efforts to educate persons, including occupants, owners, and agents of both rental and purchase units regarding their fair housing rights and responsibilities.

4.2 Action: Support local advocate agencies and community stakeholders in efforts to disseminate fair housing information to the community at large.

2014-15 Action Taken:

- Support the Central Valley Fair Housing Council by attending meetings and annual conferences.
- Refer all individuals with potential fair housing issues to the Central Valley Fair Housing Council.
- Reviewed all programs for compliance with fair housing law.

5. IMPEDIMENT: Lack of information on the nature and basis of housing discrimination

5.1 Action: Monitor the incidence of housing discrimination complaints and report trends in the Consolidated Annual Performance and Evaluation Report (CAPER).

5.2 Action: If deemed necessary, create an action item in the City's Annual Action Plan that addresses the trend of discrimination complaints as identified in the CAPER

2014-15 Action Taken:

- In the 2014-15 year no complaints were filed to the governing agency.

Governmental Barriers

6. IMPEDIMENT: Lack of sufficient public transportation for low-income and special needs populations

6.1 Action: The City will continue to study the public transportation system and recommend improvements as funds allow to better serve all populations, including low-income and special needs households.

2014-15 Action Taken:

- Additional funding has been provided and adjustments to the system have been made to best serve Clovis residents in the highest need areas. The City is also beginning the planning for use of grant funds to construct a transit hub to better serve the community.

7. IMPEDIMENT: Shortage of rental subsidy vouchers

7.1 Action: The City will continue to partner with the Fresno County Housing Authority on both affordable housing projects and obtaining additional funds to support the Housing Choice Voucher Program that is currently oversubscribed.

2014-15 Action Taken:

- The City of Clovis continues to partner with the Fresno County Housing Authority on both affordable housing projects and obtaining additional funds to support the Housing Choice Voucher Program that is currently oversubscribed.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

CAPER Managing the Process response:

The City of Clovis in its ninth year as an entitlement City in the CDBG program has taken steps to ensure compliance with the program and comprehensive planning requirements. The Housing Program Coordinator, who is responsible for the overall management of the program and ensuring procedures are in place to meet all requirements, continued to streamline and monitor all programs. A Community Development Block Grant Procedures Manual was refined and distributed to all persons that are involved in the CDBG program. This manual clearly details all activities required to run a successful program and indicates the responsible staff for each item. This plan and the Citizen Participation Plan govern the comprehensive planning process which was completed in May of 2007 and is being used in the drafting of this report. Additionally, HUD staff monitored the CDBG program in May of 2008, summer of 2011, spring of 2012, and spring of 2014 to find the program being operated in an efficient manner.

Citizen Participation

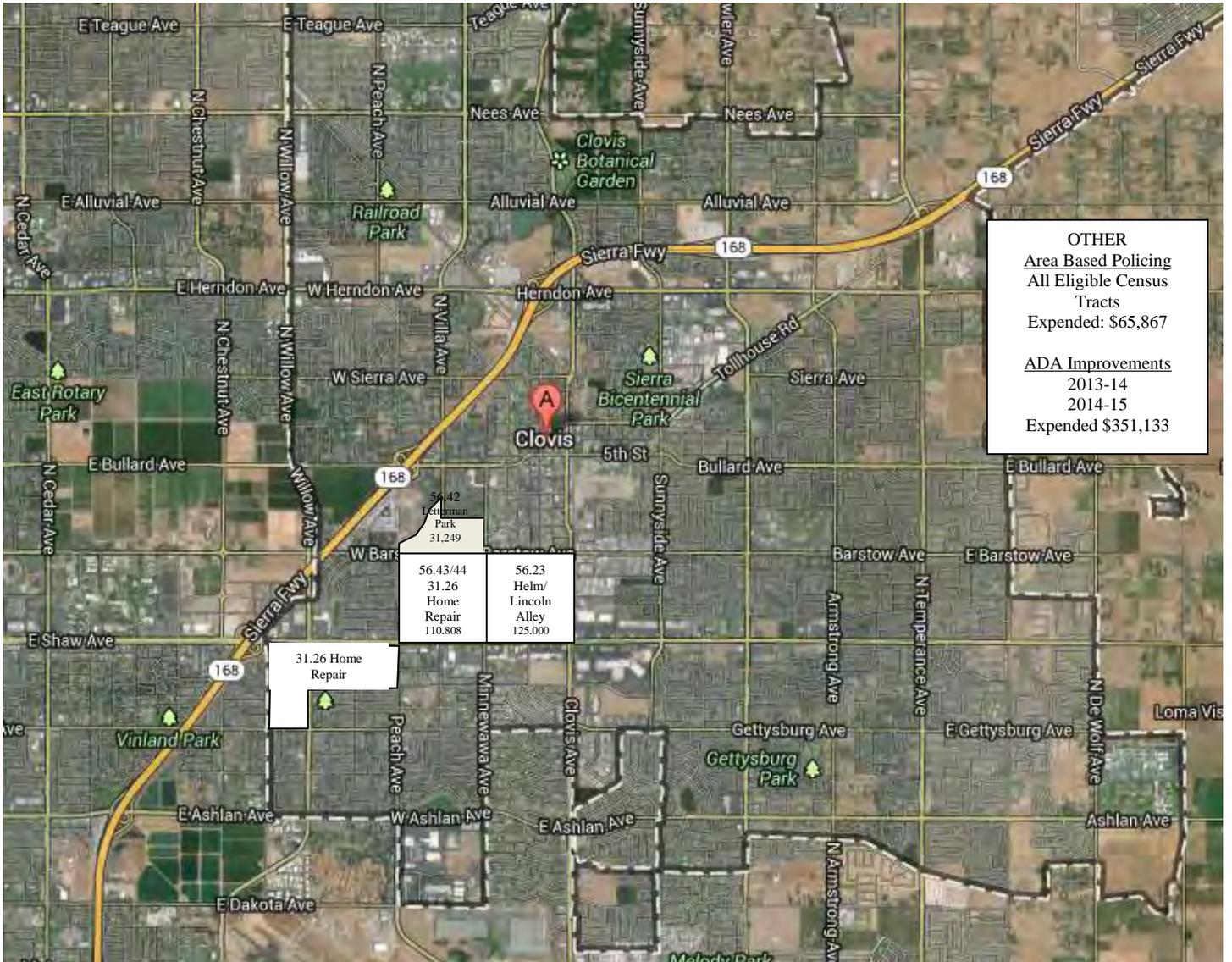
1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

CAPER Citizen Participation response:

At the Public Hearing for the City Council to approve this document an opportunity was made for the public to make comments on the document itself, the progress made, and the Community Development Block Grant as a whole. No public comments were received.

The map below indicates the Census Tract and Block Groups where funds were expended during the 2014-15 program year.

CLOVIS 2014-15 EXPENDITURES BY CENSUS TRACT



The table below indicates the concentration of minorities in the Census Tract and Block groups assisted in relation to the overall percentage of minorities who reside in the City of Clovis.

Tract	Block Group	% of Minorities
56	21	42
56	23	40
56	24	39
56	43	38
56	44	20
57	11	93
31	26	40
Total		45
City of Clovis Total		43

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

CAPER Institutional Structure response:

The City strives to fill gaps in services for all of its citizens. This was the lack of funding to implement many of the needs identified in the 2011-2016 Consolidated Plan. The City has continued its efforts to bring in additional funds for housing and community development projects. Several grants have been applied for recently. Depending on the results of these grant requests, the gap in the institutional structure may close a small amount as the demand far outpaces the available funds. The City will continue to seek additional funding to fulfill the goals in the Consolidated Plan and to leverage CDBG funding as much as possible. This has been severely impacted by the elimination of local redevelopment funds. Staff is making every effort to continue services and opportunities to the neediest residents of Clovis with both existing and resources yet-to-be found.

Additionally, the City is working to enhance coordination with other agencies in the region. The City has become a very active member of the Fresno - Madera Continuum of Care and continues to work with: the City of Fresno, County of Fresno, the Fresno County Housing Authority, and local non-profit groups through bodies such as the Community Housing Council and the San Joaquin Valley Housing Collaborative.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help **make community's vision of the future a reality.**
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

CAPER Monitoring response:

All CDBG funded activities are monitored on a monthly basis. Information required to provide appropriate monitoring is requested by the Housing Program Coordinator. For most projects this requires financial reports and project status updates. These are transmitted to all staff involved in the project to ensure success and the achievement of the desired goals. Additionally, every January, a monitoring letter is sent to any household that received a housing loan funded by CDBG to verify occupancy. All financial monitoring is conducted two times by separate departments to ensure accuracy of the records before a draw is permitted.

In order to ensure all procedures are followed, the Community Development Block Grant Procedures manual has been developed with included checklists that ensure all necessary steps are taken to complete the projects in accordance with HUD requirements. This has been reflected in the favorable single audits the City has received

The result of this monitoring system is clear communication among staff on the status of projects and the funding available. It has allowed for prompt reporting of project status to management and the City Council. This ensures that projects meet their goals and use the funds available as efficiently as possible. The long-term monitoring has been very successful in verifying occupancy of older CDBG loan rehabilitation projects funded with the Fresno County CDBG Urban Program.

All of the programs and projects the City of Clovis conducts are for the purpose of improving the quality of life for Clovis residents. The 2014-15 programs and projects funded by CDBG in the City of Clovis have helped to solve the following neighborhood problems:

Home Repair Grants:

Provided grants for 54 households to make health and safety repairs on their mobile homes. Clovis has several mobile home parks that have substandard units. Many extremely low-income seniors live in these units and often deal with unsafe, unsanitary, and deteriorating homes. This program provides a grant to these persons to make repairs that will ensure that the units are safe and sanitary. Example projects include replacing broken heating and cooling systems, replacing hot water heaters, rebuilding deteriorated steps, constructing ADA ramps, fixing leaking roofs, repairing stoves, and replacing deteriorated windows. This program has helped to keep the mobile home parks from sliding further into deterioration. This has resulted in a higher quality of life for low-income senior citizens that would not be able to afford these much needed repairs otherwise.

Capital Improvement Projects:

The following projects were completed in 2014-15:

- ADA Improvements: Various Locations (2013-14)
- Helm/Lincoln Alley Reconstruction (201-14)

The remaining projects, as indicated in Table 2 are all under construction or in the process of being designed. The City invests in many capital improvement projects throughout the City including low-income neighborhoods using a variety of funding resources. It has grown difficult to use CDBG funds for substantial projects due to the limited funding and competing needs. In order to mitigate this, strategic decisions are being made regarding future projects including phasing, completing design for an entire project (all phases) at the beginning, and ensuring financially feasible projects are selected. The completed projects did not leverage other funds. The amount expended on capital projects during 2014-15 is \$312,532

Conclusion:

In the fourth year of the City of Clovis' new CDBG program planning period, progress has been made towards meeting the overall goal established by the community in the Consolidated Plan. The following chart was created to show the City's priorities for use of CDBG funds. The City has made progress on all of the high priority goals and medium priority goals, and future projects are being planned to address the low-priority goals.

High Priority:

- ADA Infrastructure Improvements
- Senior Housing Development
- First-Time Homebuyers Programs
- Owner-Occupied Rehabilitation Programs
- Domestic Violence Shelter Development
- Code Enforcement/Area Based Policing
- ADA Business Loan Program
- Youth Employment Program

Medium Priority:

- Street Improvements
- Park Improvements
- Utility Improvements (Water/Sewer)
- Family/Youth/ Veterans Shelter Development
- Youth Recreation and Services
- Senior Recreation and Services
- Housing for persons with Disabilities

Low-Priority:

- Job Training Programs
- Food Pantry Support

Significant progress has been made on the City's goals through programs and projects that were the result of strategies developed through the Consolidated Planning Process. The City is on track and has the programs and projects in place to

meet its five year objectives and help the community’s vision and goals become a reality.

Table 4 also describes indicators for each program or project that success measures it. This allows the City to determine if activities are the best use of funds to reach **the community’s goals. These are also reported** to HUD as an accountability system for both City residents and HUD.

Table 4: Progress Toward Annual and 5 Year Goals							
Project/Goal	Objective	Outcome	Indicators	2014-15 Goal	2014-15 Comp.	5 Year Goal	5 Year Progress
Housing							
Housing Rehabilitation Grants	Decent Housing	Improved Avail.	# of grants completed	50	54	100	141
TOTAL - Housing				50	54	100	141
Public Facilities							
ADA Improvements – Various Locations	Suitable Living	Improved accessibility	# of projects completed	1	1	5	4
Helm/Lincoln Alley Reconstruction	Suitable Living	Improved accessibility	# of projects completed	1	1	1	2
Letterman Park Impr.	Suitable Living	Improved Avail.	# of projects completed	1	1	1	2
TOTAL – Public Facilities Improvements				3	3	7	8
Economic Development							
Micro Enterprise	Improved accessibility	Improved accessibility	# Persons Assisted	6	0	6	0
Social Services							
Area Based Policing	Suitable Living	Improved accessibility	Hours on patrol	1	1	3	4

All projects have been completed or are on schedule. Barriers to achieving the goals identified for the 2014-15 program year did not occur other than funding not being available to implement all of the projects the City would like to complete. A major hurdle to these goals is the elimination of local redevelopment funding. This impacts the ability of the City to deliver new housing construction projects and will require flexibility among partners going forward to achieve the initial goals committed to.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

CAPER Lead-based Paint response:

In addressing Lead Based Paint, the City of Clovis, through its building permit process, requires all rehabilitations, no matter the funding source, to practice lead based paint safe work practices when working on homes built prior to 1978. The reduction of lead based paint in homes is crucial to ensuring the health of all children in the community. The Fresno Bee reported 2.6 percent of children in Fresno County had elevated levels of lead; this is alarming when compared to the state-wide rate of 1 percent. This percentage equates to 425 children being poisoned by lead in Fresno County. In order to ensure the residents of Clovis are protected, the City will

continue to require rehabilitations to practice lead-safe work practices and develop further requirements as appropriate.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

CAPER Housing Needs response:

The City has set three goals that foster and maintain affordable housing: Affordable Housing Development, Housing Rehabilitation, and Senior Housing Services. All of the following activities have the overall goal of fostering and maintaining affordable housing in the City of Clovis.

Table 5: Actions Taken to Foster and Maintain Affordable Housing	
Permits Pulled (Number of Homes to be Built) (Rialto Rancho)	0
Units Constructed/Occupied	0
Homes Rehabilitated (Minor)	54
Homes Rehabilitated (Moderate)	2
Total Units Created/Improved/Maintained in the 2013-14 Program Year	56

*Not included in total because the units have not been completed

Goal 1 Affordable Housing Development:

Rialto Rancho Subdivision

Tract map with at least 12 lots for single-family homes is being pursued in partnership with Habitat for Humanity. The state has released redevelopment funds for the necessary improvements and Habitat for Humanity has agreed to participate to address any financing gaps. It is expected the property will be transferred to Habitat for Humanity in spring of 2016 and the first home built will be in the winter of 2016.

Also in January of 2012 the City was approved to expend \$70,000 in HOME funds awarded by the State of California for a First-Time Homebuyer Down Payment Assistance Program. Eight loans were closed as of June 30, 2015 with all funds exhausted. An application for an additional \$1,000,000 was submitted in July 2015.

The Total non-CDBG funds this goal has leveraged is \$1,000,000. In total, \$0 of CDBG funds were expended during the program year for this goal.

Goal 2 Housing Rehabilitation:

The City provides grants of up to \$2,000 for health and safety repairs to low-income senior citizens who live in mobile homes in the City of Clovis. This project served 54 households exceeding the 2014-15 Action Plan goal. The City has allocated enough funding for 60 more grants for the 2015-16 program year. It is anticipated that this level of funding will not meet the demand for the program in future years. The City expended \$110,808 on this activity.

The City also provides funds from CalHome (a State Grant) to complete moderate rehabilitations. Two projects were completed at a cost of approximately \$65,233. In total, \$176,041 has been expended on Housing Rehabilitation; \$110,808 was City of Clovis CDBG funds.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. **Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

CAPER Specific Housing Objectives response:

Although the City of Clovis made significant progress towards meeting its specific housing goals detailed in Table 6, not all income groups were served as hoped. The City made an effort through increased marketing and outreach to ensure extremely low-income families had access to housing programs. Brochures were updated, direct mail was targeted to specific neighborhoods and a partnership with the Clovis Senior Center was strengthened. These efforts will continue to ensure all households in Clovis have access to housing programs. The City did not serve as many renter households as anticipated. Additional renter households will be served as some of the affordable housing development projects are completed in future program years.

Table 6: Affordable Housing Goals & Accomplishments 2014-15						
Household Income Level	Owner		Renter		Total	
	Goal	Actual	Goal	Actual	Goal	Actual
Extremely Low	25	8	0	0	25	8
Very Low	15	31	0	0	15	31
Moderate	10	15	0	0	10	15
Total	50	54	0	0	50	54

The City has taken a proactive approach to address the “worst-case” housing needs of its citizens, including the disabled. The City has become a very active member in the Fresno Madera Continuum of Care. As part of this effort the City participated in the regional homeless survey in order to better assess the community’s needs.

The City provides loans and grants to help assist low income disabled persons retrofit their home to meet their specific needs. Additionally the City has been working with non-profit groups to provide additional rental housing for disabled persons in the City that will provide the needed housing and support services for this population.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

CAPER Public Housing Strategy response:
 The City does not provide public housing in the City of Clovis. The City works with the Fresno City and County Housing Authority to ensure adequate public housing is available.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

CAPER Barriers to Affordable Housing response:

Table 7: Action Steps to Remove Barriers to Affordable Housing					
Provision of Adequate Housing Sites					
Housing Program	Program Intent	Plan Objective	Funding Source	Stated Time Frame	Current Status
Affordable Housing Development	Acquire sites (or funds) for affordable/senior housing	Develop a program for acquisition of sites for affordable/senior housing to be developed in conjunction with nonprofits or private developers.	CDBG funds; tax increment set-aside; in-lieu fees; General Fund	Ongoing	Subdivided Land 12 Lots underway
Assist in the Development of Affordable Housing					
Nongovernmental Constraints	Promote homeownership opportunities and development of affordable housing	Research alternative methods of financing. Utilize available sources for write down of infrastructure or land costs	CDBG Tax Increment Financing, Cap and Trade	Ongoing	Working to develop Affordable Housing with local nonprofit affordable housing developers.
Conserve and Improve Existing Affordable Housing					
Preservation Program	Conserve affordable housing in the City	Encourage Section 8 property owners to renew contracts. Identify nonprofit to manage properties.	Tax increment Financing CDBG	Ongoing	Contacted and worked with several property owners to maintain affordability.
Residential Rehabilitation Assistance	Preserve existing housing stock	Continue residential rehab and summer youth program	CDBG CalHome	Ongoing	56 units rehabilitated in Program Year 2014-15

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with **Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs)**.
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's **affirmative marketing actions**.
 - c. Describe outreach to minority and women owned businesses.

CAPER HOME/ADDI response:

The City of Clovis does not receive HOME or ADDI funds.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

CAPER Homeless Needs response:

The City of Clovis does not anticipate receiving any specific funds to assist the homeless population. The City of Clovis is an active member of the Fresno-Madera Continuum of Care (FMCOC) that seeks federal funding for the region. This collaborative group addresses homeless issues including chronic homelessness, homelessness prevention, and discharge coordination policies on a region-wide basis that includes the City of Clovis. Through active membership the City of Clovis supports the FMCOC 10-year plan to end chronic homelessness. The FMCOC identifies three specific goals: 1) to create and sustain at least 150,000 supportive housing units; 2) to end the routine discharge of people into homelessness from hospitals, jails, and treatment facilities; and 3) to secure far greater investments in supportive and affordable housing from mainstream systems. To support these goals, the City of Clovis leases property to, the Marjaree Mason Center, and continues to pursue funding to increase the supply of affordable housing in the City of Clovis and the region as a whole through various regional groups.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

CAPER Specific Housing Prevention Elements response:

The City a member of the ranking committee for the HUD SuperNOFA for the Fresno-Madera Continuum of Care. The City of Clovis now enjoys establishment of the

Marjaree Mason Center in Clovis. The City is also pursuing funding to increase the supply of affordable housing in the City of Clovis and the region as a whole through various regional groups.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

CAPER ESG response:

The City of Clovis does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

CAPER Community Development response:

Table 8 assesses the use of CDBG funds in the 2014-2015 program year in relation to the priorities set in the Consolidated Plan.

Table 8: Clovis CDBG Priorities and Progress 2014-15					
Goals	Estimated Comp. Date	Allocation	Amount Expended	Amount Drawn	Current Status
Goal 1 Housing Rehabilitation					
Home Repair Grants 2014-15	6/30/2015	114,087	110,808	110,808	Completed 54 homes served
Goal 2 Area Based Policing					
Area Based Policing	6/30/2015	80,000	65,867	65,867	Complete
Area Based Policing	6/30/2014	50,000	44,788.67	44,788.67	Complete
Goal 3 Economic Development/Job Creation					
Micro-Enterprise	6/30/2016	85,000	-	-	Planning
Goal 4 Capital Improvements					
ADA Improvements Various Locations 2014-15	6/30/2016	390,000	76,133	76,133	Underway
ADA Improvements Various Locations 2013-14	6/30/2015	275,000	275,000	275,000	Complete
Letterman Park Impr.	12/30/2015	85,000	31,249	31,249	Underway
Helm/Lincoln Alley Reconstruction	6/30/2015	125,000	125,000	125,000	Complete

Substantial progress has been made towards achieving the goals set by the City. All of the projects selected addressed a high priority goal except for the Capital Improvement projects. These projects are a high priority in the medium priority Capital Improvements goals. The City anticipates the completion of the all of the Capital Improvement Projects by June 30, 2015. The City will continue to use the Consolidated Plan as a guide when selecting projects to ensure the long range goals the community expressed are met.

As indicated in Table 9, the City served 56 households through its Affordable Housing Programs. This exceeded the goal of 50 set in the Consolidated Plan. It is anticipated that with the development of several ownership and rental projects in future years additional 3 households will be served due to groundwork completed during the 2013-14 planning period.

As indicated in Table 9, all activities and projects serve, or will serve, extremely low-income, low-income, and moderate-income persons or areas in the City of Clovis.

Table 9: Affordable Housing Goals & Accomplishments 2014-15 by Household Type

Household Income Level	Elderly		Small Related		Large Related		All Other Households		Total	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Extremely Low	25	8	25	8	-	-	-	-	25	8
Very Low	15	33	15	33	-	-	-	-	15	33
Moderate	10	15	10	15	-	-	-	-	10	15
Total	50	56	50	56	-	-	-	-	50	56

No program objectives have changed during the 2014-15 Program Year. The City aggressively pursued additional funding sources to meet the needs of City of Clovis residents.

The City of Clovis strongly encourages other agencies to apply for HUD funds to assist Clovis residents. The City did not receive a request for a certification of consistency to the Consolidated Plan.

The City of Clovis did not hinder the implementation of the Consolidated Plan, inversely the City has used the Consolidated Plan to detail its goals for a five-year period to better serve the low-income population and provide opportunities that did not exist. The City has sought multiple sources of funds to assist in meeting the goals because the CDBG funds allotted do not meet the current needs nor is it enough to meet the goals the City has established. This has become a larger challenge with the elimination of local redevelopment funds. The Consolidated Plan has become a tool for both the community to determine what is needed and to hold the City accountable to the citizens.

In Table 12 is a summary of all rehabilitation activities conducted by the City of Clovis during the program year. The City strives to maintain the existing affordable housing stock and uses a variety of funding sources to do so.

Table 10: Summary of Rehabilitation Activities 2014-15

Program	Units	Funding			Total
		Federal	Local	State of California	
		CDBG		CalHome Program	
Housing Rehabilitation Grants	54	\$110,808	-	-	\$110,808
Rehabilitation Loan	2	-	-	\$65,233	\$65,233
Total	56	110,808	-	\$65,233	\$176,041

HUD Statements:

National Objectives and Displacement of Residents Statement:
 All funds used met a national objective as required by HUD and the City did not engage in any activities that caused displacement of residents.

Economic Development Activities Statement:

The City did not engage in any new economic development activities that were required to create jobs in this program year.

Funds Serving Low- to Moderate Income Persons Statement:

All projects served low to moderate income families or block groups in the City of Clovis. Either census data was used to determine area-wide eligibility (Capital Improvement Projects and Area Based Policing Project) or applicant's income was obtained to verify eligibility (Housing Rehabilitation).

Program Income Statement:

No CDBG program income was received during the program year.

Prior Year Adjustments Statement:

No prior year adjustments are necessary.

Program Loans Statement:

The City did not loan out any CDBG funds in the 2014-15 program year. However, the City does have a portfolio of Housing Rehabilitation Loans. These loans were made with the Fresno County CDBG Urban Program a number of years ago. All funds are deferred with zero interest. A total of nine loans are outstanding, with a value of \$58,649. None of these loans defaulted in the 2014-15 program year.

Float-Funded Activities Statement:

The City does not have any float-funded activities

Neighborhood Revitalization Strategies Statement:

The City does not have any HUD approved Neighborhood Revitalization Strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

CAPER Antipoverty Strategy response:

The City has taken a number of steps to reduce the number of persons living below the poverty level.

- 1) Collaborated with the Regional Jobs Initiative in undertaking economic development activities.
- 2) Became an active member of the Fresno-Madera Continuum of Care.
- 3) Produced and maintained affordable housing in the City of Clovis.
- 4) Collaborated with the local HUD office and other regional groups to bring more resources into the region to improve the quality of life.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless

but require supportive housing, (including persons with HIV/AIDS and their families).

Non-homeless Special Needs Response:

The City has engaged in several activities to support special needs populations. These are:

- 1) Provided funding to low-income senior citizens for housing rehabilitation programs.
- 2) The City has worked with a non-profit group interested in making available additional units for the mentally disabled. Funding sources are being sought and project feasibility is now being assessed.
- 3) The City has also constructed one new affordable home that complies with ADA requirements and is planning to construct 18 additional units in the next 4 years.
- 4) One new affordable house has been constructed to accommodate large families.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That **community-wide HIV/AIDS housing strategies are meeting HUD's** national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

CAPER Specific HOPWA Objectives response:

The City of Clovis does not receive HOPWA funding.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

CAPER Other Narrative response:

None

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2014-2015

ATTACHMENTS

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2014-2015

ATTACHMENTS

- 1. Project Data Sheets**
- 2. HUD Reports**
- 3. HUD Required Tables**
- 4. Annual Objective Sheets**
- 5. Public Notice**

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2014-2015

Project Data Sheets

Project Name: ADA Improvements (Various Locations) (13050)								
Description:	IDIS Project #: UOG Code: UOG Code							
Remove Architectural barriers for ADA compliance including improvements at City Hall and wheel-chair ramps throughout the City.								
Location:	Priority Need Category							
City of Clovis, CA	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> </table>	Select one:	Infrastructure ▼					
Select one:	Infrastructure ▼							
Expected Completion Date:	Explanation:							
12/30/2014	Remove Architectural barriers for ADA compliance. These will serve the 7,291 persons who have a sensory or physical disability in the City of Clovis as indicated in the 2000 Census.							
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories	Specific Objectives							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼	
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
2	▼							
3	▼							
Project-level Accomplishments	01 People ▼	Proposed	7291		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	7291			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve sustainability		# of disabled persons who have new access to improved facility		7291 persons assisted.			
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	275,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	275,000			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: CDBG Administration (13049)							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Administration of the CDBG program							
Location:	Priority Need Category						
City of Clovis, CA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td> <input type="text" value="Planning/Administration"/> </td> </tr> </table>	Select one:	<input type="text" value="Planning/Administration"/>				
Select one:	<input type="text" value="Planning/Administration"/>						
Expected Completion Date:	Explanation:						
6/30/2014	Provide program delivery, planning, and other services to low-income residents of the City of Clovis						
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td><input type="text"/></td> </tr> <tr> <td>2</td> <td><input type="text"/></td> </tr> <tr> <td>3</td> <td><input type="text"/></td> </tr> </table>	1	<input type="text"/>	2	<input type="text"/>	3	<input type="text"/>
1	<input type="text"/>						
2	<input type="text"/>						
3	<input type="text"/>						
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	114,792.20		Fund Source:	Proposed Amt.	
		Actual Amount	97,578.85			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Helm/Lincoln Alley Reconstruction (13051)						
Description:	IDIS Project #: UOG Code: UOG Code					
Reconstruct Helm/Lincoln Alley						
Location:	Priority Need Category					
City of Clovis, CA Helm/Lincoln Alley Between Sylmar and Barstow Avenues Tract 56 Block 42	Select one: Other					
Expected Completion Date:	Explanation:					
6/30/2014	Reconstruct Helm/Lincoln Alley					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
Project-level Accomplishments	01 People	Proposed	1069	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	1069		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved neighborhood facilities		# of persons in neighborhood improvements		1,069 persons assisted.	
	03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	125,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	125,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Letterman Park Improvements (13052)							
Description:	IDIS Project #: <input type="text"/> UOG Code: UOG Code						
Complete ADA Improvements at Letterman Park							
Location:	Priority Need Category						
City of Clovis, CA Letterman Park Tract 56 Block 42	Select one: <input type="text" value="Other"/>						
Expected Completion Date:	Explanation:						
6/30/2014	Complete improvements including ADA compliance in Letterman Park . These will serve the 1,069 persons who reside in the neighborhood.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 <input type="text" value="Improve the services for low/mod income persons"/> 2 <input type="text"/> 3 <input type="text"/>						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People	Proposed	1069		Accompl. Type:	Proposed	
		Underway	X			Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved neighborhood facilities	# of persons in neighborhood improvements						
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes						
Matrix Codes	Matrix Codes						
Matrix Codes	Matrix Codes						
Program Year 1	CDBG	Proposed Amt.	85,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Low Income Micro-Enterprise Assistance (13053)							
Description:	IDIS Project #: UOG Code: UOG Code						
Provide funds for business incubator programs for low-income micro-enterprise individuals to start new businesses.							
Location:	Priority Need Category						
City of Clovis, CA Helm/Lincoln Alley Between Sylmar and Barstow Avenues Tract 56 Block 42	Select one: Other						
Expected Completion Date:	Explanation:						
6/30/2014	Provide funds for business incubator program for low-income Clovis residents to start micro-enterprises						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons 2 3						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	13 Jobs	Proposed	15		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide 15 new jobs to low-income persons	# of jobs created						
18C Micro-Enterprise Assistance	Matrix Codes						
Matrix Codes	Matrix Codes						
Matrix Codes	Matrix Codes						
Program Year 1	CDBG	Proposed Amt.	85,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Area Based Policing (14058)						
Description:	IDIS Project #: UOG Code: UOG Code					
Provide a additional service to eligible census tracts in Clovis. Service will include assigning a Community Service Officer to area to provide better policing of area.						
Location:	Priority Need Category					
City of Clovis, CA Eligible Census Tracts	Select one: Other					
Expected Completion Date:	Explanation:					
6/30/2015	Provide a new service to eligible census tracts in Clovis. Service will include assigning a Community Service Officer to area to provide better policing of area.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	01 People	Proposed	17754	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	17754		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve sustainability		Reduction of Crime rate in target areas/block groups		17,754 persons assisted.	
	05I Crime Awareness 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	80,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	65,867.03		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: ADA Improvements (Various Locations) (14056)							
Description:	IDIS Project #: UOG Code: UOG Code						
Remove Architectural barriers for ADA compliance including improvements of wheel-chair ramps and sidewalks throughout the City.							
Location:	Priority Need Category						
City of Clovis, CA	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> </table>	Select one:	Infrastructure ▼				
Select one:	Infrastructure ▼						
Expected Completion Date:	Explanation:						
12/30/2015	Remove Architectural barriers for ADA compliance. These will serve the 7,291 persons who have a sensory or physical disability in the City of Clovis as indicated in the 2000 Census.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	7291		Accompl. Type: ▼	Proposed	
		Underway	X			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve sustainability	# of disabled persons who have new access to improved facility						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	390,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CDBG Administration (14055)							
Description:	IDIS Project #: UOG Code: UOG Code						
Administration of the CDBG program							
Location:	Priority Need Category						
City of Clovis, CA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼				
Select one:	Planning/Administration ▼						
Expected Completion Date:	Explanation:						
6/30/2015	Provide program delivery, planning, and other services to low-income residents of the City of Clovis						
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr><td>1</td><td>▼</td></tr> <tr><td>2</td><td>▼</td></tr> <tr><td>3</td><td>▼</td></tr> </table>	1	▼	2	▼	3	▼
1	▼						
2	▼						
3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	115,741.20		Fund Source: ▼	Proposed Amt.	
		Actual Amount	97,578.85			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Housing Rehabilitation (14059)								
Description:	IDIS Project #: UOG Code: UOG Code							
Provide approximately 50 loans grants to repair homes of low-income owner occupants.								
Location:	Priority Need Category							
Various Locations in the City of Clovis	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼					
Select one:	Owner Occupied Housing ▼							
Expected Completion Date:	Explanation:							
12/30/2015	Provide grant program to low-income families who homes in the City of Clovis. Grants will pay for repairs to homes including re-roofing, painting, HVAC repairs, and health and safety repairs.							
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the quality of owner housing ▼	2	▼	3	▼	
1	Improve the quality of owner housing ▼							
2	▼							
3	▼							
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	54			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve access to decent housing		Number of homes rehabilitated		54 units			
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	114,088		Fund Source: ▼	Proposed Amt.		
		Actual Amount	110,807.84			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: ADA Improvements (Various Locations) (14056)							
Description:	IDIS Project #: UOG Code: UOG Code						
Remove Architectural barriers for ADA compliance including improvements of wheel-chair ramps and sidewalks throughout the City.							
Location:	Priority Need Category						
City of Clovis, CA	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> </table>	Select one:	Infrastructure ▼				
Select one:	Infrastructure ▼						
Expected Completion Date:	Explanation:						
12/30/2015	Remove Architectural barriers for ADA compliance. These will serve the 7,291 persons who have a sensory or physical disability in the City of Clovis as indicated in the 2000 Census.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	7291		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve sustainability	# of disabled persons who have new access to improved facility						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	390,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2014-2015

HUD Reports

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2014-2015

HUD Report: CDBG Financial Summary for Program Year 2014-15



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	578,706.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	578,706.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	591,789.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	591,789.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,775.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	682,564.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(103,858.69)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	591,789.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	591,789.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,152.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	60,152.76
32 ENTITLEMENT GRANT	578,706.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	578,706.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,775.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	90,775.52
42 ENTITLEMENT GRANT	578,706.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	578,706.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.69%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 CLOVIS , CA

DATE: 09-14-15
 TIME: 17:01
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	58	5713854	Letterman Park Improvements 2013-14	03F	LMC	\$5,964.58
2013	5	58	5755182	Letterman Park Improvements 2013-14	03F	LMC	\$4,599.44
2013	5	58	5779545	Letterman Park Improvements 2013-14	03F	LMC	\$2,966.97
2013	5	58	5795794	Letterman Park Improvements 2013-14	03F	LMC	\$2,249.48
2013	5	58	5800726	Letterman Park Improvements 2013-14	03F	LMC	\$430.36
2013	5	58	5814070	Letterman Park Improvements 2013-14	03F	LMC	\$4,599.44
					03F	Matrix Code	\$20,810.27
2013	4	57	5713854	Helm/Lincoln Alley Reconstruction (2013)	03K	LMA	\$899.32
2013	4	57	5755182	Helm/Lincoln Alley Reconstruction (2013)	03K	LMA	\$107,199.87
					03K	Matrix Code	\$108,099.19
2013	3	56	5713854	ADA Improvements 201314	03L	LMC	\$4,248.98
2013	3	56	5755182	ADA Improvements 201314	03L	LMC	\$19,284.81
2013	3	56	5800726	ADA Improvements 201314	03L	LMC	\$99,761.41
2013	3	56	5803432	ADA Improvements 201314	03L	LMC	\$108,738.05
2013	3	56	5814070	ADA Improvements 201314	03L	LMC	\$5,953.11
2014	3	62	5814070	ADA Improvements (Var Locations) 2014-15 14056	03L	LMC	\$52,836.75
					03L	Matrix Code	\$290,823.11
2013	1	54	5713854	Area Based Policing (2013)	05I	LMA	\$5,211.33
2014	1	60	5755182	Area Based Policing14-15 14058	05I	LMA	\$23,107.07
2014	1	60	5779545	Area Based Policing14-15 14058	05I	LMA	\$12,392.20
2014	1	60	5795794	Area Based Policing14-15 14058	05I	LMA	\$9,402.98
2014	1	60	5814070	Area Based Policing14-15 14058	05I	LMA	\$10,039.18
					05I	Matrix Code	\$60,152.76
2012	2	52	5713854	Housing Rehabilitation 2012-13	14A	LMH	\$14,000.00
2014	5	65	5755182	Housing Rehabilitation	14A	LMH	\$15,745.84
2014	5	65	5779545	Housing Rehabilitation	14A	LMH	\$4,000.00
2014	5	65	5795794	Housing Rehabilitation	14A	LMH	\$25,200.00
2014	5	65	5800726	Housing Rehabilitation	14A	LMH	\$24,570.00
2014	5	65	5814070	Housing Rehabilitation	14A	LMH	\$28,388.00
					14A	Matrix Code	\$111,903.84
Total							\$591,789.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	54	5713854	Area Based Policing (2013)	05I	LMA	\$5,211.33
2014	1	60	5755182	Area Based Policing14-15 14058	05I	LMA	\$23,107.07
2014	1	60	5779545	Area Based Policing14-15 14058	05I	LMA	\$12,392.20
2014	1	60	5795794	Area Based Policing14-15 14058	05I	LMA	\$9,402.98
2014	1	60	5814070	Area Based Policing14-15 14058	05I	LMA	\$10,039.18
					05I	Matrix Code	\$60,152.76
Total							\$60,152.76

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2013	2	55	5713854	CDBG Administration 2013-14	21A		\$5,488.98	
2014	2	61	5755182	CDBG Administration 2014-15 (14055)	21A		\$2,372.00	
2014	2	61	5779545	CDBG Administration 2014-15 (14055)	21A		\$9,409.12	
2014	2	61	5795794	CDBG Administration 2014-15 (14055)	21A		\$49,495.79	
2014	2	61	5800726	CDBG Administration 2014-15 (14055)	21A		\$10,145.76	
2014	2	61	5814070	CDBG Administration 2014-15 (14055)	21A		\$13,863.87	
						21A	Matrix Code	\$90,775.52
Total								\$90,775.52

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2014-2015

HUD Report: CDBG Activity Summary for Program Year 2014-15



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PGM Year: 2012
Project: 0002 - Housing Rehabilitation 2012-13
IDIS Activity: 52 - Housing Rehabilitation 2012-13

Status: Completed 8/15/2014 1:33:57 PM
Location: 658 W Norwich Ave Clovis, CA 93612-4842

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/17/2012

Description:
 Provide funds to conduct minor rehabilitation of low-income owner-occupied homes in Clovis

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$183,154.27	\$0.00	\$0.00
		2011	B11MC060062		\$0.00	\$93,428.31
		2012	B12MC060062		\$14,000.00	\$89,725.96
Total	Total			\$183,154.27	\$14,000.00	\$183,154.27

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	78	15	0	0	78	15	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	90	15	0	0	90	15	0	0



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Female-headed Households: 11 0 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	32	0	32	0
Moderate	38	0	38	0
Non Low Moderate	0	0	0	0
Total	90	0	90	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	To date a total of 90 homes have been rehabilitated through the Mobile Home Grants program and the World Changers Program. The grand total of the project is estimated to serve 100 homes during the two-year project period.	



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PGM Year: 2013
Project: 0001 - Area Based Policing
IDIS Activity: 54 - Area Based Policing (2013)

Status: Completed 8/15/2014 1:25:16 PM
Location: 1033 5th St Clovis, CA 93612-1313

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 10/24/2013

Description:

Provide for one CSO to increase safety on CDBG eligible census tracts in coordination with other city services to improve lowmod neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2011	B11MC060062		\$0.00	\$16,817.45
		2012	B12MC060062		\$5,211.33	\$33,182.55
Total	Total			\$50,000.00	\$5,211.33	\$50,000.00

Proposed Accomplishments

People (General) : 17,754
 Total Population in Service Area: 16,928
 Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>The program began operating at full-capacity in July of 2010 in the 2010-11 program year. A Community Service Officer was hired and dedicated to provide additional policing and code enforcement activities to eligible census tracts in the City of Clovis. The initial strategy focused on an area known as the Stanford Addition. The neighborhood struggled with blight issues and a focused strategy was implemented to improve conditions. The Community Service Officer developed a list of properties with blight issues, provided support to residents for clean-up, and also marketed the City's other resources for home repair, community clean-up, and neighborhood watch programs. The first year developed momentum and the neighborhood is experiencing better conditions, regular community watch meetings, and continued investment from the City in infrastructure, affordable housing development, and housing rehabilitation. The CSO in the 2013-14 year provided approximately 60 contacts per month with residents thus far. A program to provide after school activities led by the Community Service Officer is in the planning stages for the 2014-15 grant year</p> <p>All of this effort has encouraged a neighborhood that struggled and has spurred resident engagement and community pride as intended by the neighborhood improvement plan approved by City Council.</p>	



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PGM Year: 2013
Project: 0002 - CDBG Administration 2012-13
IDIS Activity: 55 - CDBG Administration 2013-14
Status: Completed 8/15/2014 1:22:34 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/24/2013

Description:
 Provide program delivery, planning, and other services to low-income residents in Clovis, CA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$77,799.21	\$0.00	\$0.00
		2011	B11MC060062		\$0.00	\$26,053.50
		2012	B12MC060062		\$5,488.98	\$51,745.71
Total	Total			\$77,799.21	\$5,488.98	\$77,799.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - ADA Impr. (VARIOUS LOCATIONS) 2013-14
IDIS Activity: 56 - ADA Improvements 201314

Status: Open
Location: 1033 5th St Clovis, CA 93612-1313

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 10/24/2013

Description:

Provide funds to remove architectural barriers throughout the City.
 Includes ADA ramps and reconstruction of restrooms in City Council chambers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$275,000.00	\$0.00	\$0.00
		2012	B12MC060062		\$23,533.79	\$60,547.43
		2013	B13MC060062		\$214,452.57	\$214,452.57
Total	Total			\$275,000.00	\$237,986.36	\$275,000.00

Proposed Accomplishments

People (General) : 7,291

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0004 - Helm/Lincoln Alley Reconstruction
IDIS Activity: 57 - Helm/Lincoln Alley Reconstruction (2013)

Status: Open
Location: 1033 5th St Clovis, CA 93612-1313

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/24/2013

Description:
 Reconstruct Helm and Lincoln Alleys

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$125,000.00	\$0.00	\$0.00
		2011	B11MC060062		\$0.00	\$3,060.00
		2012	B12MC060062		\$103,060.08	\$116,900.89
		2013	B13MC060062		\$5,039.11	\$5,039.11
Total	Total			\$125,000.00	\$108,099.19	\$125,000.00

Proposed Accomplishments

People (General) : 885
 Total Population in Service Area: 797
 Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0005 - Letterman Park Improvements 2013-14
IDIS Activity: 58 - Letterman Park Improvements 2013-14

Status: Open
Location: 1033 5th St Clovis, CA 93612-1313

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 10/24/2013

Description:

Complete improvements including ADA compliance in Letterman Park.
 This will serve 1,069 persons who reside in the neighborhood Block Group.
 Improvements include sidewalks, new ADA compliant play equipment and associated landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,000.00	\$0.00	\$0.00
		2012	B12MC060062		\$10,564.02	\$19,379.38
		2013	B13MC060062		\$10,246.25	\$10,246.25
Total	Total			\$85,000.00	\$20,810.27	\$29,625.63

Proposed Accomplishments

Public Facilities : 7,291

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0006 - Low-Income Microenterprise Assistance
IDIS Activity: 59 - Low-Income Microenterprise Assistance

Status: Open
Location: 1033 5th St Clovis, CA 93612-1313

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/24/2013

Description:

This project is in partnership with the Central Valley Business Incubator and is intended to provide counseling, training and assistance to specialty food micro-entrepreneurs to grow their businesses and bring their products to market.
 The purpose of this request is for funds to off-set the cost of the assistance for the low-income entrepreneurs.
 The ultimate goal of the project is to open a specialty food market in Old Town Clovis.
 This market would be a training center for the entrepreneurs to learn about marketing, retail operations and to how bring their products to market.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,000.00	\$0.00	\$0.00
Total	Total			\$85,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0001 - Area Based Policing
IDIS Activity: 60 - Area Based Policing14-15 14058

Status: Open
Location: 1033 5th St Clovis, CA 93612-1313

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 08/13/2014

Description:

Project provides for assigning community service officer to area to provide better policing of area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,607.53	\$0.00	\$0.00
		2012	B12MC060062		\$23,107.07	\$23,107.07
	2013	B13MC060062		\$31,834.36	\$31,834.36	
	PI	Pre-2015		\$8,392.47	\$0.00	\$0.00
Total	Total			\$80,000.00	\$54,941.43	\$54,941.43

Proposed Accomplishments

People (General) : 18,961
 Total Population in Service Area: 13,940
 Census Tract Percent Low / Mod: 61.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through code enforcement, the 18,961 residents residing in Clovis' LMI Census Block Groups received area-based policing services.	



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PGM Year: 2014
Project: 0002 - CDBG Administration 2014-15
IDIS Activity: 61 - CDBG Administration 2014-15 (14055)

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/13/2014

Description:
 Provide funds to administer CDBG program that serves low income persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$115,741.20	\$0.00	\$0.00
		2012	B12MC060062		\$2,372.00	\$2,372.00
		2013	B13MC060062		\$82,914.54	\$82,914.54
Total	Total			\$115,741.20	\$85,286.54	\$85,286.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - ADA Impr. (VARIOUS LOCATIONS) 2014-15
IDIS Activity: 62 - ADA Improvements (Var Locations) 2014-15 14056

Status: Open
Location: 1033 5th St Clovis, CA 93612-1313

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 08/13/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$390,000.00	\$0.00	\$0.00
		2013	B13MC060062		\$52,836.75	\$52,836.75
Total	Total			\$390,000.00	\$52,836.75	\$52,836.75

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - Housing Rehabilitation 2014-15
IDIS Activity: 65 - Housing Rehabilitation

Status: Open
Location: 1724 Minnewawa Ave Spc 28 Clovis, CA 93612-2546

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/15/2014

Description:
 Provide approximately 50 grants to homeowners in Clovis for health and safety repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$114,087.82	\$0.00	\$0.00
		2012	B12MC060062		\$15,745.84	\$15,745.84
		2013	B13MC060062		\$82,158.00	\$82,158.00
Total	Total			\$114,087.82	\$97,903.84	\$97,903.84

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	54	9	0	0	54	9	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	54	9	0	0	54	9	0	0



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Female-headed Households: 39 0 39

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	31	0	31	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	54	0	54	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Through the housing rehabilitation activity, the City of Clovis provided a total of 54 grants to seniors living in mobile homes. The activity was divided into two programs, as follows: 1) mobile home repair program; and 2) mobile home exterior painting program. Each grant was for an average amount of \$2,000.	



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Total Funded Amount:	\$1,580,782.50
Total Drawn Thru Program Year:	\$1,031,547.67
Total Drawn In Program Year:	\$682,564.69

City of Clovis

Consolidated Annual Performance and Evaluation Report FY 2014-2015

HUD Required Tables

CITY OF CLOVIS

Only complete blue sections.

Housing and Community Development Activities				5-Year Quantities														
				Needs	Current	Gap	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
							Goal	Actual	Goal	Actual								
01 Acquisition of Real Property 570.201(a)				20	3	17	0		0		0		0	0	0	0	0	
02 Disposition 570.201(b)				0	0	0										0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			2	0	2	1	2	1	1		1	1	0	2	0	5	
	03A Senior Centers 570.201(c)			1	1	0											0	
	03B Handicapped Centers 570.201(c)			1	0	1											0	
	03C Homeless Facilities (not operating costs) 570.201(c)			1	0	1											0	
	03D Youth Centers 570.201(c)			1	0	1											0	
	03E Neighborhood Facilities 570.201(c)			4	3	1			2	1						0	2	
	03F Parks, Recreational Facilities 570.201(c)			46	43	3					1					0	0	
	03G Parking Facilities 570.201(c)			15	10	5										0	0	
	03H Solid Waste Disposal Improvements 570.201(c)			4	2	2										0	0	
	03I Flood Drain Improvements 570.201(c)			33	25	8										0	0	
	03J Water/Sewer Improvements 570.201(c)			80	69	11										0	0	
	03K Street Improvements 570.201(c)			180	168	12					1	1				1	1	
	03L Sidewalks 570.201(c)			5	0	5	1	1								1	1	
	03M Child Care Centers 570.201(c)			50	39	11											0	
	03N Tree Planting 570.201(c)			500	140	360											0	
	03O Fire Stations/Equipment 570.201(c)			5	4	1											0	
	03P Health Facilities 570.201(c)			70	58	12											0	
03Q Abused and Neglected Children Facilities 570.201(c)			1	0	1											0		
03R Asbestos Removal 570.201(c)			0	0	0											0		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			1	0	1											0		
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0											0		
04 Clearance and Demolition 570.201(d)				18	16	2										0		
04A Clean-up of Contaminated Sites 570.201(d)				20	16	4										0		
Public Services	05 Public Services (General) 570.201(e)			53	51	2										0		
	05A Senior Services 570.201(e)			45	43	2											0	
	05B Handicapped Services 570.201(e)			0	0	0											0	
	05C Legal Services 570.201(e)			1	1	0											0	
	05D Youth Services 570.201(e)			0	0	0											0	
	05E Transportation Services 570.201(e)			5	3	2											0	
	05F Substance Abuse Services 570.201(e)			3	2	1											0	
	05G Battered and Abused Spouses 570.201(e)			4	2	2											0	
	05H Employment Training 570.201(e)			83	83	0											0	
	05I Crime Awareness 570.201(e)			0	0	0											0	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0											0	
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0											0	
	05L Child Care Services 570.201(e)			50	39	11											0	
	05M Health Services 570.201(e)			300	296	4											0	
	05N Abused and Neglected Children 570.201(e)			3	1	2											0	
	05O Mental Health Services 570.201(e)			130	106	24											0	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201			0	0	0											0	
	05Q Subsistence Payments 570.204			0	0	0											0	
	05R Homeownership Assistance (not direct) 570.204			100	80	20											0	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0	0	0											0	
05T Security Deposits (if HOME, not part of 5% Admin c			5	0	5											0		

06 Interim Assistance 570.201(f)	2	0	2														0	0
07 Urban Renewal Completion 570.201(h)	5	0	5														0	0
08 Relocation 570.201(i)	10	0	10														0	0
09 Loss of Rental Income 570.201(j)	6	4	2														0	0
10 Removal of Architectural Barriers 570.201(k)	2	0	2														0	0
11 Privately Owned Utilities 570.201(l)	0	0	0														0	0
12 Construction of Housing 570.201(m)	300	20	280														0	0
13 Direct Homeownership Assistance 570.201(n)	10	0	10														0	0
14A Rehab: Single-Unit Residential 570.202	400	0	400	20	24	50	42	50	44	50	56	60				230	166	
14B Rehab: Multi-Unit Residential 570.202	10	0	10														0	0
14C Public Housing Modernization 570.202	0	0	0														0	0
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0														0	0
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0														0	0
14F Energy Efficiency Improvements 570.202	10	0	10														0	0
14G Acquisition - for Rehabilitation 570.202	0	0	0														0	0
14H Rehabilitation Administration 570.202	0	0	0														0	0
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0														0	0
15 Code Enforcement 570.202(c)	5	0	5	1	1	1	1	1	1	1	1	1	1				5	4
16A Residential Historic Preservation 570.202(d)	0	0	0														0	0
16B Non-Residential Historic Preservation 570.202(d)	0	0	0														0	0
17A CI Land Acquisition/Disposition 570.203(a)	15	0	15														0	0
17B CI Infrastructure Development 570.203(a)	15	0	15														0	0
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	5	0	5														0	0
17D Other Commercial/Industrial Improvements 570.203(a)	5	0	5														0	0
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0														0	0
18B ED Technical Assistance 570.203(b)	0	0	0														0	0
18C Micro-Enterprise Assistance	0	0	0										1				1	0
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0														0	0
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0														0	0
19C CDBG Non-profit Organization Capacity Building	5	0	5														0	0
19D CDBG Assistance to Institutes of Higher Education	0	0	0														0	0
19E CDBG Operation and Repair of Foreclosed Property	0	0	0														0	0
19F Planned Repayment of Section 108 Loan Principal	0	0	0														0	0
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0														0	0
19H State CDBG Technical Assistance to Grantees	0	0	0														0	0
20 Planning 570.205	0	0	0														0	0
21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	1	1	1	1				5	4
21B Indirect Costs 570.206	0	0	0														0	0
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1	1		1		1	1	1						2	4
21E Submissions or Applications for Federal Programs 570.206	0	0	0														0	0
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0														0	0
21G HOME Security Deposits (subject to 5% cap)	0	0	0														0	0
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0														0	0
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0														0	0

22 Unprogrammed Funds			0	0	0													0	0
HOPWA	31J Facility based housing - development	0	0	0														0	0
	31K Facility based housing - operations	0	0	0														0	0
	31G Short term rent mortgage utility payments	0	0	0														0	0
	31F Tenant based rental assistance	0	0	0														0	0
	31E Supportive service	0	0	0														0	0
	31I Housing information services	0	0	0														0	0
	31H Resource identification	0	0	0														0	0
	31B Administration - grantee	0	0	0														0	0
	31D Administration - project sponsor	0	0	0														0	0
CDBG	Acquisition of existing rental units	0	0	0														0	0
	Production of new rental units	0	0	0														0	0
	Rehabilitation of existing rental units	0	0	0														0	0
	Rental assistance	0	0	0														0	0
	Acquisition of existing owner units	0	0	0														0	0
	Production of new owner units	0	0	0														0	0
	Rehabilitation of existing owner units	0	0	0														0	0
	Homeownership assistance	0	0	0														0	0
	HOME	Acquisition of existing rental units	0	0	0														0
Production of new rental units	0	0	0															0	0
Rehabilitation of existing rental units	0	0	0															0	0
Rental assistance	0	0	0															0	0
Acquisition of existing owner units	0	0	0															0	0
Production of new owner units	0	0	0															0	0
Rehabilitation of existing owner units	0	0	0															0	0
Homeownership assistance	0	0	0															0	0
Totals			2650	1328	1322	25	30	55	47	52	49	55	60	65	0	252	180		

City of Clovis

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		2975	4330	2225	9530	
Occupied Units: Owner		492	1589	12622	14703	
Vacant Units: For Rent	5%	160	225	60	445	60
Vacant Units: For Sale	1%	0	65	155	220	Year 2
Total Units Occupied & Vacant		3627	6209	15062	24898	Goal
<u>Rents: Applicable FMRs (in \$s)</u>		519	616	0		0
Rent Affordable at 30% of 50% of MFI (in \$s)		460	552	638		
Public Housing Units				1	2	
Occupied Units		N/A	N/A	N/A	0	
Vacant Units		N/A	N/A	N/A	0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	City of Clovis Extrapolation
	Emergency	Transitional			
1. Homeless Individuals		20	198	20	Data Quality (S) statistically reliable see ▼
2. Homeless Families with Children		10	7	10	
2a. Persons in Homeless with Children Families		0	17	5	
Total (lines 1 + 2a)	0	20	215	20	
Part 2: Homeless Subpopulations	0		Un-sheltered	Total	Data Quality
1. Chronically Homeless			56	5	Data Quality (S) statistically reliable see ▼
2. Severely Mentally Ill			28	3	
3. Chronic Substance Abuse			30	30	
4. Veterans			30	30	
5. Persons with HIV/AIDS			2	2	
6. Victims of Domestic Violence			28	28	
7. Youth (Under 18 years of age)			2	2	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M.	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG		
					Year 1		0		0		Year 4		Year 5		Goal	Actual	% of Goal					
					Goal	Complete	0	Complete	0	0	Goal	Complete	Goal	Complete								
Beds	Emergency Shelters	198	0	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A	
	Transitional Housing	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A	
	Permanent Supportive Housing	198	0	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A	
	Total	496	0	496	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A	
Chronically Homeless																						

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M.	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A
	Transitional Housing	17	0	17	0	0	30	30	0	0	0	0	0	30	30	100%	100%	100%	M	N	Other
	Permanent Supportive Housing	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A
	Total	51	0	51	0	0	30	30	0	0	0	0	0	30	30	100%	100%	100%	M	N	N/A

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Region w/Clovis Goals Data Quality
	Emergency	Transitional			
1. Homeless Individuals	696	20	2265	20	(S) statistically reliable s: ▼
2. Homeless Families with Children	87	10	77	10	
2a. Persons in Homeless with Children Families	360	0	192	5	
Total (lines 1 + 2a)	1056	20	2457	20	
Part 2: Homeless Subpopulations	0		Un-sheltered	Total	Data Quality
1. Chronically Homeless		245	634	5	(S) statistically reliable s: ▼
2. Severely Mentally Ill		219	317	3	
3. Chronic Substance Abuse		256	340	596	
4. Veterans		73	339	412	
5. Persons with HIV/AIDS		119	23	142	
6. Victims of Domestic Violence		372	319	691	
7. Youth (Under 18 years of age)		4	25	29	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M.	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG		
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Beds	Emergency Shelters	3290	500	2790	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A	
	Transitional Housing	1500	600	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A	
	Permanent Supportive Housing	3290	300	2990	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A	
	Total	8080	1400	6680	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A	
Chronically Homeless																						

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M.	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	313	60	253	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A
	Transitional Housing	150	268	-118	0	0	30	30	0	0	0	0	0	0	30	30	100%	M	N	Other	
	Permanent Supportive Housing	313	138	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	N/A
	Total	776	466	310	0	0	30	30	0	0	0	0	0	0	30	30	100%				

Grantee Name: City of Clovis		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
Non-Homeless Special Needs Including HOPWA					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	750	366	384	60	60	20	0	20	0	20	54	60	0	180	117	65%
	53. Frail Elderly	215	0	215	20	20	10	0	10	0	10	0	10	0	60	20	33%
	54. Persons w/ Severe Mental Illness	60	0	60	0	0	0	0	0	0	0	0	5	0	5	0	0%
	55. Developmentally Disabled	150	150	0	0	0	0	0	0	0	0	0	20	0	20	0	0%
	56. Physically Disabled	20	0	20	0	0	0	0	0	0	0	0	20	0	20	0	0%
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	20	0	20	0	0	0	0	10	0	0	0	5	0	15	0	0%
	59. Public Housing Residents	150	33	117	0	0	0	0	0	0	0	0	3	0	3	0	0%
	Total	1365	549	816	80	80	30	0	40	0	30	54	123	0	303	137	45%
Supportive Services Needed	60. Elderly	750	500	250	0	0	75	0	75	0	100	0	0	0	250	0	0%
	61. Frail Elderly	215	0	215	0	0	75	0	75	0	100	0	0	0	250	0	0%
	62. Persons w/ Severe Mental Illness	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	375	0	375	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	275	0	275	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	2217	500	1717	0	0	150	0	150	0	200	0	0	0	500	0	0%

Housing Needs Table		Grantee: CITY OF CLOVIS																											
		Only complete blue sections. Do NOT type in sections other than blue.															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population					
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal				% HSHLD	# HSHLD								
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year																	
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	254					20	20	10		10		10		1000%											
			Any housing problems	84.6	215	40	60								40	60	150%		Y	Sec 202/TI		0							
			Cost Burden > 30%	84.6	215	5	5									5	5	100%		Y	Sec 202/TI								
			Cost Burden >50%	63.0	160	35	55									35	55	157%		Y	Sec 202/TI								
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	495												0		500%										
			With Any Housing Problems	88.9	1											0	0			N									
			Cost Burden > 30%	88.9	440											0	0			N									
			Cost Burden >50%	82.8	410											0	0			N									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	114																								
			With Any Housing Problems	100.0	114											0	0			N									
			Cost Burden > 30%	87.7	100											0	##	####			N								
			Cost Burden >50%	70.2	80											0	0			N									
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	489												0		0										
			With Any Housing Problems	77.5	379											0	0			N									
			Cost Burden > 30%	77.5	379											0	##			N									
			Cost Burden >50%	75.5	1	1										0	0	####			N								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	215																								
			With Any Housing Problems	74.4	160	25	25	25	10	25		25	20	30		130	55	42%		Y	CDBG/TI								
			Cost Burden > 30%	69.8	150	10	10	10		10		10	10			40	20	50%		Y	CDBG/TI								
			Cost Burden >50%	39.5	85	15	15	15		15		15	4			60	19	32%		Y	CDBG/TI								
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	89																								
			With Any Housing Problems	55.1	49											0	0			N									
			Cost Burden > 30%	55.1	49											0	0			N									
			Cost Burden >50%	55.1	49											0	0			N									
Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	40																									
		With Any Housing Problems	100.0	40											0	0			N										
		Cost Burden > 30%	100.0	40											0	0			N										
		Cost Burden >50%	100.0	40											0	0			N										
Owner	All other hshold	NUMBER OF HOUSEHOLDS	100%	123																									
		With Any Housing Problems	64.2	79											2	2	0		Y	Calhome									
		Cost Burden > 30%	64.2	79											0	0			Y										
		Cost Burden >50%	61.0	75											0	0			Y										

Household Income > 30 to <= 50% MFI			%	Total	Geographic Area										CDBG	%	Other	Total			
					1	2	3	4	5	6	7	8	9	10							
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	316														100%			
		With Any Housing Problems	95.6	302	10	10				15					10	##	####		Y	CDBG	0
		Cost Burden > 30%	91.1	288	5	5									5	5	100%		Y	CDBG	
		Cost Burden >50%	45.6	144	5	5									5	5	100%		Y	CDBG	
	Small Related	NUMBER OF HOUSEHOLDS	100%	645																	
		With Any Housing Problems	96.9	625	2	2	1		2	7					5	9	180%		Y	CDBG	
		Cost Burden > 30%	96.9	625	1	1	1		1						3	1	33%		Y	CDBG	
		Cost Burden >50%	31.8	205					1						1	0	0%		Y	CDBG	
	Large Related	NUMBER OF HOUSEHOLDS	100%	215																	
		With Any Housing Problems	100.0	215				2			1				1	2			N		
		Cost Burden > 30%	88.4	190											0	0			N		
		Cost Burden >50%	20.9	45											0	0			N		
All other hshold	NUMBER OF HOUSEHOLDS	100%	520																		
	With Any Housing Problems	98.1	510											0	0			N			
	Cost Burden > 30%	98.1	510											0	0			N			
	Cost Burden >50%	35.6	20					50		50				0	100			N			
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	419																	
		With Any Housing Problems	63.0	264	5	5	5	15	5		5	31	20		40	51	128%		Y	CDBG	
		Cost Burden > 30%	63.0	264	4	4	4		4		4	5			16	9	56%		Y	CDBG	
		Cost Burden >50%	35.8	150	1	1	1		1		1				4	1	25%		Y	CDBG	
	Small Related	NUMBER OF HOUSEHOLDS	100%	138																	
		With Any Housing Problems	97.1	134	6	6	6	5	6		6				24	11	46%		Y	TI	
		Cost Burden > 30%	97.1	134	1	1	6		6		6				19	1	5%		Y	TI	
		Cost Burden >50%	71.7	99											0	0	####		Y	TI	
	Large Related	NUMBER OF HOUSEHOLDS	100%	40																	
		With Any Housing Problems	75.0	30	1	1	1		1		1				4	1	25%		Y	TI	
		Cost Burden > 30%	75.0	30											0	0			Y	TI	
		Cost Burden >50%	25.0	10											0	0			Y	TI	
All other hshold	NUMBER OF HOUSEHOLDS	100%	80																		
	With Any Housing Problems	68.8	55									2		2	0			N	Calhome		
	Cost Burden > 30%	68.8	55											0	0			N			
	Cost Burden >50%	68.8	55											0	0			N			

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Annual Objective Sheets



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Provide decent housing to low income persons in the City of Clovis	CDBG	Number of units rehabilitated	2011	20	24	120%	
				2012	50	38	76%	
				2013	50	49	98%	
				2014	50	54	108%	
				2015	60		0%	
	MULTI-YEAR GOAL					170	168	99%
	Provide 60 home owners with grants and or loans to complete health and safety repairs							



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Improve parks in the City clovis that serve low income residents	CDBG	Number of Park Improvements Made	2011	1	0	0%
				2012	1	2	200%
				2013	1	1	100%
				2014	1		0%
				2015	1		0%
				MULTI-YEAR GOAL		5	3
	Letterman Park Improvements 2011-12 Sierra Bicentennial ADA Ph II Letterman Park Improvements 2013-14						



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2 AvailabAffordability of Suitable Living Environment									
SL-2 (1)	Improve Accesibility for disabled persons	CDBG	Number of Projects Completed	2011	2	2	100%		
				2012	1	1	100%		
				2013	1	1	100%		
				2014	2	2	0%		
				2015	1	0	0%		
	MULTI-YEAR GOAL					7	6	86%	
	ADA Improvements in various locations in Clovis, CA 2011-12, 12-13, 13-14, 14-15, 15-16 ADA Improvements to the Clovis Recreation Center ADA Improvements to Civic Center				2011			0%	
					2012			0%	
					2013			0%	
					2014			0%	
					2015			0%	
		MULTI-YEAR GOAL						0	0%
						2006			0%
						2007			0%
						2008			0%
2009								0%	
2010							0%		
MULTI-YEAR GOAL						0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Provide funding for low-income micro-enterprise Clovis Residents to start new businesses	CDBG	Number of jobs created	2011	0	0	0%	
				2012	0	0	0%	
				2013	5	0	0%	
				2014	0	0	0%	
				2015	6	0	0%	
	MULTI-YEAR GOAL					6	0	0%
	Partnership with business incubator to offer services to low-income micro-enterprises to begin businesses.							



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1 Other							
O-1 (2)	Improve public safety in eligible census tracts	CDBG	Number of hours new CSO on patrol	2011	1600	1600	100%
				2012	1600	1600	100%
				2013	1600	1600	100%
				2014	1600	1600	100%
				2015	1600	0	
				MULTI-YEAR GOAL			
	Provide funding for an additional Community Service Officer	CDBG		2011			
				2012			
				2013			
				2014			
				2015			
				MULTI-YEAR GOAL			
		CDBG		2011			
				2012			
				2013			
				2014			
				2015			
				MULTI-YEAR GOAL			

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